

Owner: City of Jefferson
Project: Water Treatment Plant Improvements
Job Number: 949.4120.0
Bid Date: October 16, 2019

| Item | Description | Estimated Quantity | Unit | Unit Price | HP Civil | Tapani | Slayden | Pacific Excavation | TEK Construction | McClure & Sons | Stellar J Corporation | Stettler Supply | James W Fowler | Wildish |
|-----------------------------|---|--------------------|------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|---------------------|---------------------|----------------------|
| 1. | Mobilization, Demobilization, Bonds, Permits and Insurance | ALL | L.S. | Lump Sum | \$ 400,000 | \$ 500,000 | \$ 420,000 | \$ 510,000 | \$ 400,000 | \$ 350,000 | \$ 250,000 | \$ 834,811 | \$ 900,000 | \$ 574,000 |
| 2. | Raw Water Pump Staton , Includes entire structure and related work, complete | ALL | L.S. | Lump Sum | \$ 918,000 | \$ 1,600,000 | \$ 850,000 | \$ 1,275,000 | \$ 650,000 | \$ 950,000 | \$ 1,350,000 | \$ 1,062,598 | \$ 1,750,000 | \$ 3,744,000 |
| 3. | River Intake Screen and Sitework , Includes entire system and related work, complete | ALL | L.S. | Lump Sum | \$ 255,000 | \$ 240,000 | \$ 150,000 | \$ 410,000 | \$ 750,000 | \$ 860,000 | \$ 500,000 | \$ 360,855 | \$ 250,000 | \$ 64,400 |
| 4. | Water Treatment Plant Sitework , Includes entire system and related work, complete | ALL | L.S. | Lump Sum | \$ 1,150,000 | \$ 940,000 | \$ 1,500,000 | \$ 1,390,000 | \$ 1,100,000 | \$ 1,060,000 | \$ 1,500,000 | \$ 1,182,593 | \$ 1,100,000 | \$ 1,510,400 |
| 5. | Overexcavation and Foundation Stabilization , Stipulated unit price for work, complete. | 150 | CY | 50 | \$ 7,500 | \$ 7,500 | \$ 7,500 | \$ 7,500 | \$ 7,500 | \$ 7,500 | \$ 7,500 | \$ 7,500 | \$ 7,500 | \$ 7,500 |
| 6. | Water Treatment Plant , Includes entire structure and related work, complete | ALL | L.S. | Lump Sum | \$ 3,342,925 | \$ 2,940,000 | \$ 3,294,000 | \$ 3,000,000 | \$ 3,885,000 | \$ 3,633,630 | \$ 3,285,000 | \$ 3,808,937 | \$ 3,711,000 | \$ 2,378,500 |
| 7. | Membrane Equipment Package , Equipment Package Offer as secured by the Owner | ALL | L.S. | Lump Sum | \$ 1,750,000 | \$ 1,750,000 | \$ 1,750,000 | \$ 1,750,000 | \$ 1,750,000 | \$ 1,750,000 | \$ 1,750,000 | \$ 1,750,000 | \$ 1,750,000 | \$ 1,750,000 |
| 8. | Owner Selected Equipment , Laboratory and Safety Equipment selected by the Owner | ALL | L.S. | Lump Sum | \$ 8,000 | \$ 8,000 | \$ 8,000 | \$ 8,000 | \$ 8,000 | \$ 8,000 | \$ 8,000 | \$ 8,000 | \$ 8,000 | \$ 8,000 |
| 9. | As-built Drawings , (stipulated price) Includes drawings for the entire project, complete. | ALL | L.S. | Lump Sum | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| 10. | O&M Manuals , (stipulated price) Includes manuals for the entire project, complete. | ALL | L.S. | Lump Sum | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| Total Base Bid Price | | | | | \$ 7,841,425 | \$ 7,995,500 | \$ 7,989,500 | \$ 8,360,500 | \$ 8,560,500 | \$ 8,629,130 | \$ 8,660,500 | \$ 9,025,294 | \$ 9,486,500 | \$ 10,046,800 |
| BID ALTERNATES | | | | | | | | | | | | | | |
| A1. | Raw Water Pump Station Helical Piers Includes entire pier system, complete. | ALL | L.S. | Lump Sum | \$ 7,500 | \$ 12,000 | \$ 18,000 | \$ 12,000 | \$ 12,000 | \$ 12,000 | \$ 13,000 | \$ 10,000 | \$ 30,000 | \$ 10,850 |
| A2. | Site Perimeter Fencing , Includes entire site perimeter fence, complete. | ALL | L.S. | Lump Sum | \$ 137,000 | \$ 100,000 | \$ 117,000 | \$ 110,000 | \$ 90,000 | \$ 95,000 | \$ 145,000 | \$ 141,000 | \$ 85,000 | \$ 124,610 |
| A3. | Anti-Graffiti CMU Coating for WTP Bldg , Includes application of coating system, complete. | ALL | L.S. | Lump Sum | \$ 9,000 | \$ 12,000 | \$ 8,500 | \$ 6,000 | \$ 8,000 | \$ 9,000 | \$ 6,000 | \$ 8,483 | \$ 8,500 | \$ 8,760 |
| A4. | Select Demolition - Existing WTP Facilities, Select demolition and decommissioning, complete. | ALL | L.S. | Lump Sum | \$ 32,000 | \$ 37,000 | \$ 65,000 | \$ 8,000 | \$ 35,000 | \$ 69,000 | \$ 30,000 | \$ 122,300 | \$ 50,000 | \$ 54,320 |